

Senate Fiscal Summary
1st Session of the 60th Legislature



House Bill 2728

Version:	ENGR
Agency:	LOFT
Senate Author:	Bergstrom
House Author:	Kendrix
FY'26 Impact:	\$283,200
Full Year Impact:	\$265,200

**Bill Summary and
Fiscal Analysis:**

HB 2728 requires LOFT to conduct rule impact analyses for major rules promulgated by state agencies and defines major rules. It establishes the Legislative Economic Analysis Unit within the agency to do the analyses.

LOFT anticipates the budget impact of LEAU, fully staffed with 5 FTEs, would increase its annual operational budget by approximately \$442,000. LOFT does not currently have the physical office space required to accommodate the full division. However, the office could accommodate the addition of 3 staff. Accordingly, LOFT has adjusted its fiscal impact to \$283,200, \$18,000 of which would be in one-time onboarding costs.

Fiscal Impact provided by the Legislative Office of Fiscal Transparency.